

COUNTY OF LOS ANGELES—DEPARTMENT OF MENTAL HEALTH

SYSTEM LEADERSHIP TEAM MEETING

Wednesday, March 25, 2015 from 9:30 AM to 12:30 PM

St. Anne's Auditorium

155 N. Occidental Blvd, Los Angeles, CA, 90026

REASONS FOR MEETING

1. Provide an update from the perspective of the Director of the Department of Mental Health.
 2. Follow up on key items pertaining to *MHSA Innovations 1: Evaluation Rubric Results; Fiscal Year (FY) 2015-16 Services, and CSS Systems Development Work Plan.*
 3. Inform the SLT on *MHSA Three-Year Program and Expenditure Plan (3YPE Plan), FY 2015-16.*
 4. Present a summary of the *MHSA Annual Update, FY 2015-16.*
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AGENDA

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| I. Welcome & Introductions | 9:30-9:40 |
| A. Review Meeting Agenda and Materials | |
| II. Department of Mental Health—Update | 9:40-10:00 |
| A. <i>Dr. Robin Kay, Chief Deputy Director</i>
County of Los Angeles, Department of Mental Health | |
| III. MHSA Innovation 1—Follow Up | 10:00-10:45 |
| A. <i>Debbie Innes-Gomberg, Ph.D.</i>
MHSA Implementation and Outcomes Division
County of Los Angeles, Department of Mental Health | |
| 1. Evaluation Rubric Results | |
| 2. Fiscal Year (FY) 2015-16 Services | |
| 3. Add ‘Integrated Care Clinic’ to CSS Systems Development Work Plan | |
| 4. Public Comments (5 minutes) | |
| IV. MHSA 3YPE Plan, FY 2015-16—Presentation | 10:45-11:45 |
| A. <i>Debbie Innes-Gomberg, Ph.D.</i>
MHSA Implementation and Outcomes Division
County of Los Angeles, Department of Mental Health | |
| V. MHSA Annual Update, FY 2015-16—Summary | 11:45-12:25 |
| A. <i>Debbie Innes-Gomberg, Ph.D.</i>
MHSA Implementation and Outcomes Division
County of Los Angeles, Department of Mental Health | |
| VI. Public Comments and Announcements | 12:25-12:30 |
| VII. Adjourn | 12:30 |